ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2020

| Organization: Philippine Deposit Insur | ance Corporation | | | Organization Category: National Government, Government-Owned and Controlled Corporation |
|--|------------------------|--|---|--|
| Organization Hierarchy: Department | of Finance, Philippine | Deposit Insurance Co | orporation | |
| Total Budget/GAA of Organization: | 11,747,246,235.00 | The second secon | THE CONTROL SHEET AND A SECURITION OF THE SECURITION OF T | AND THE PROPERTY OF THE PROPER |
| Total GAD Budget | 1,346,675,410.50 | Primary Sources | 1,346,675,410.50 | |
| | | Other Sources | 0.00 | |
| % of GAD Allocation: | 11.46% | | | |

| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | GAD Budget | Source of Budget | Responsible Uni /Office |
|---|--|---|---|--|--|--|------------------------------|---------------------|--|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 , | 9 |
| | | | | CLIENT-FOCUSED ACT | TIVITIES | | | | |
| Magna C V. Rights Marginali Social Pri shall insti programs poverty a and enha and rights women by hazards a income, a | Act No. 9710 or the arta of Women Chapter and Empowerment of zed Sectors, Sec. 27 otection - The State tute policies and that seek to reduce the nd vulnerability to risks nee the social status of the marginalized y protecting against and sudden loss of nd improving people's o manage risks. | Absence of gender perspective in PDIC's Information, Education, Communication (IEC) materials | Increased knowledgeability of women, especially the marginalized and vulnerable, in mitigating/coping with financial risks/hazards due tobank closing, bank run, etc. | PAP: Financial Literacy / Public Awareness | Review and revision of existing IEC materials to incorporate gender perspectiveCollect and analyze feedback/ comments from viewers (for audio-visual IECs) and consider for further improvement. | Gender-based IEC materials developed and disseminated Target groups, geographical coverage, platform of dissemination | Corporate BPDEE 30,000.00 | Corporate Funds | Corporate Affairs Group / Human Resource Group |

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| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | GAD Budget | Source of Budget | Responsible Unit /Office |
|---|--|---|--|---|--|---|--------------------------|---------------------|--|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 2 | Republic Act No. 9710 "Magna Carta of Women", IRR Rule V. Rights and Empowerment of Marginalized Sectors, Section 29. Right to Information - All government agencies, instrumentalities and LGUs shall develop and make available information, education and communication (IEC) materials on their specific programs, services and funding outlays on women's empowerment and gender equality | Limited institutional mechanisms on promoting awareness on PDIC's GAD efforts for external clients | Broad-based and multi-level support for GAD especially among external clients of PDIC | PAP: Implementation of GAD Plan | Establishment of GAD corner in PDIC website with user interface to facilitate feedbacking from viewers | Established institutional mechanisms for promoting awareness on PDIC's GAD efforts for external clients Number of viewers | Corporate BPDEE 9,000.00 | Corporate Funds | Corporate Affairs Group / Human Resource Group Information Technology Grou |

ORGANIZATION-FOCUSED ACTIVITIES

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| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | GAD Budget | Source of Budget | Responsible Uni /Office |
|---|---|--|--|---|--|---|--------------------------|---------------------|--|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 3 | Republic Act No. 9710 or the Magna Carta of Women IRR Rule VI Institutional Mechanisms, Sec. 37 Gender Mainstreaming as a Strategy for Implementing the MCW - Notwithstanding the review of gender mainstreaming, all government agencies, offices, bureaus, instrumentalities, SUCs, GOCCs, and LGUs shall pursue the adoption of gender mainstreaming as a strategy to promote and fulfill women's human rights and eliminate gender discrimination in their systems, structures, policies, programs, processes and procedures; Republic Act No. 7192 "Women in Development and Nation Building Act" Sec. 2 Declaration of Policy, Paragraph 3 - All government departments | Gender mainstreaming not yet institutionalized in PDIC | Gender equality and women empowerment perspective institutionalized in PDIC policies, systems & processes, programs, activities and projects | PAP: Implementation of GAD Plan | Formulation and issuance of general GAD Policy | Gender and Development general policy for PDIC formulated and implemented | Corporate BPDEE 9,000.00 | Corporate Funds | Human Resource Group / Corporat Planning Group |
| | and agencies shall review and revise all thier regulations, circulars, issuances and procedures to remove gender bias therein. | | | | | | | | |
| 4 | Republic Act No. 9710 "Magna Carta of Women" IRR Rule VI Institutional Mechanisms, Sec. 37.A.1.b - The agency or LGU is encouraged to consult with their employees and clients to ensure the relevance of their GAD Plans and Programs | Limited participation of internal clients in PDIC development planning cycle | Gender equality and women empowerment perspective institutionalized in PDIC policies, systems & processes, programs, activities and projects Gender-responsive women and men of PDIC | PAP: Implementation of GAD Plan | Conduct of crowdsourcing to solicit creative ideas/ suggestions from PDIC employees and utilize valuable and relevant inputs in the annual GAD planning. | Sex-disaggregated data on internal clients participating in the planning, management, implementation, and monitoring of PDIC GAD Programs, Activities and Projects (PAPs) | Corporate BPDEE 9,000.00 | Corporate Funds | Corporate Affairs Group / Human Resource Group and other concerned units |

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| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | GAD Budget | Source of Budget | Responsible Unit |
|---|--|--|---|---|--|--|------------------------------|---------------------|--|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5 | Republic Act No. 9710 "Magna Carta of Women" IRR Rule VI Institutional Mechanisms, Sec. 37.A.1.c - At least five percent (5%) of the total agency or LGU budget appropriations shall correspond to activities supporting GAD Plans and Programs. | Mainstreaming gender concerns in PAPs is often overlooked in the development, implementation, monitoring and evaluation due to lack of capacity of GAD implementers to use the HGDG tool | Strengthened capacity of PDIC to plan and implement PAPs that promote and support gender equality and women empowerment | PAP: Implementation of GAD Plan | Conduct of training/workshop on use of HGDG in GAD Planning and Budgeting among members of the GFPS/GAD TWG.Subject selected major PDIC programs/projects to HGDG. | GFPS Members, Project implementers and other technical staff trained on the use of HGDG tool Regular reporting system established Percentage of budget utilization increased. | Training Budget 60,000.00 | Corporate Funds | Organization Development Department / Training Institute other concerned units |
| 6 | Republic Act No. 9710 "Magna Carta of Women" IRR Rule VI Institutional Mechanisms, Sec. 37.C - All government departments including their attached agencies, offices, bureaus, SUCs, GOCCs, LGUs, and other government instrumentalities shall establish or strengthen their GFP System or a similar GAD mechanism to catalyze and accelerate gender mainstreaming within the agency or LGU. | Limited institutional mechanisms on promoting awareness on PDIC's GAD efforts for internal clients | Gender equality and women empowerment perspective institutionalized in PDIC policies, systems & processes, programs, activities, and projects Gender-responsive women and men of PDIC | PAP: Implementation of GAD Plan | Development of survey tool and methodology.Conduct of baseline survey. | Tool/s developed to measure level of gender awareness and GAD-related competencies of PDIC employees Tool/s developed to address training needs and gaps in knowledge, skills, and attitude of personnel Sectoral GAD experts developed. | Corporate BPDEE 9,000.00 | Corporate Funds | Corporate Affairs Group / Human Resource Group |

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|---|---|---|---|---|--|---|------------------------------|---------------------|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 7 | Republic Act No. 9710 "Magna Carta of Women" IRR Rule VI Institutional Mechanisms, Sec. 37.D - All departments, including their attached agencies, offices, bureaus, SUCs, GOCCs, LGUs and other government instrumentalities shall develop and maintain a GAD database containing GAD information to include gender statistics and age and sex-disaggregated data (SDD) that have been systematically gathered, regularly updated to serve as inputs or bases for planning, programming and policy formulation | Lack of capacity training / limited awareness on the collection and analysis of SDD. | Employees capacitated on collection, generation, analysis and reporting of Sex-disaggregated /gender data Strengthened capacity of PDIC to plan and implement PAPs that promote and support gender equality and women empowerment Gender-responsive plans, programs and policies. | PAP: Implementation of GAD Plan | Analysis of existing Human Resource SDD.Enhancement of internal forms to include column for sex.Develop/enhance forms used in client-focused PDIC services such as financial literacy seminar, depositor-borrowers forum, etc. | Availability and utilization of Sex-disaggregated / gender data of employees and external clients | Corporate BPDEE 18,000.00 | Corporate Funds | Human Resource Group/ Corporate Affairs Group/ Public Assistance Department and other concerned units |
| 8 | Republic Act No. 9710 "Magna Carta of Women" IRR Rule VI Institutional Mechanisms, Sec. 37.A.5.c - At the end of the fiscal period, all government agencies shall submit to PCW their GAD Accomplishment Reports including the utilization of the GAD Budget Sec. 41.B - As the law is a comprehensive compilation of the duties of the State to the women of the country, all agencies and LGUs shall conduct their own monitoring of the effectiveness of their programs | Lack of established monitoring and evaluation system/ procedures for timely monitoring of the implementation of GAD PAPs | Strengthened management andaccountability for development results | PAP: Implementation of GAD Plan | Conduct training on how to set up the M&E system including formulation of framework, overall flow and processes, formulation of core sectoral indicators, gender analysis and gender-based planning. | Monitoring and Evaluation System established and operational | Corporate BPDEE 60,000.00 | Corporate Funds | Human Resource Group |

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| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | GAD Budget | Source of Budget | Responsible Unit /Office |
|----|---|--|--|---|--|---|--|---------------------|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 9 | Republic Act No. 9710 "Magna Carta of Women" Rule VI Institutional Mechanisms Sec. 37.C Creation and/or Strengthening of the GAD Focal Points – all government departments including their attached agencies, offices, bureaus, SUCs, GOCCs, LGUs, and other government instrumentalities shall establish or strengthen their GFPS or a similar GAD mechanism to catalyze and accelerate gender mainstreaming within the agency or LGU. | There is a need to ensure the gender-responsiveness of the agencyÃe€Ùs policies, strategies, programs, activities and projects | Strengthened capacity of the GFPS to ensure sustainability of gender mainstreaming initiatives in the Corporation | PAP: Implementation of GAD Plan | Conduct of regular GFPS meetings. | 1 meeting per quarter to identify/ address gender issues/concerns | Corporate BPDEE 36,000.00 | Corporate Funds | PDIC GAD Focal Point System (GFPS) |
| 10 | Republic Act No. 9710 or the Magna Carta of Women Rule VI Institutional Mechanisms Sec. 37.A.1. Development of and Budgeting for GAD Plans and Programs - All agencies, offices, bureaus, SUCs, GOCCs, LGUs and other government instrumentalities shall formulate their annual GAD Plans, Programs and Budgets within the context of their mandates | Limited capacity of PDIC employees to mainstream gender concerns in the development, implementation, monitoring and evaluation of PAPs. | Strengthened capacity of PDIC employees to plan and implement PAPs that promote and support gender equality and women empowerment. | PAP: Implementation of GAD Plan | Participation in DOF Cluster's GAD Planning and Budgeting Workshops and other GAD-related initiatives. | Technical staff participated in DOF Cluster's planning and budgeting workshop/s | External Training Budget 12,000.00 | Corporate Funds | Organization Development Department / Training Institute |
| 11 | Proclamation No. 224, s. 1988 / Proclamation No. 227, s. 1988 - Observance of the National Women's Month with appropriate ceremonies and activities | There is a need of continuous participation and support to the national advocacies on womenĀeĀeĀā [™] s rights and empowerment and promote equality in our society. | Sustained participation in the National Women's Month activities that promote gender equality and women empowerment Gender-responsive men and women of PDIC. | PAP: Implementation of GAD Plan | Hanging of advocacy streamer/poster. | 2 advocacy streamers displayed | Corporate BPDEE 4,000.00 | Corporate Funds | Organization Development Department / Procurement and Property Department / General Services Department |

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| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | GAD Budget | Source of Budget | Responsible Unit /Office |
|----|---|---|---|---|--|---|------------------------------|---------------------|--|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 16 | Proclamation No. 224, s. 1988 / Proclamation No. 227, s. 1988 - Observance of the National Women's Month with appropriate ceremonles and activities | There is a need of continuous participation and support to the national advocacies on women's rights and empowerment and promote equality in our society. | Sustained participation in the National Women's Month activities that promote gender equality and women empowerment Gender-responsive men and women of PDIC. | PAP: Implementation of GAD Plan | Screening of PCW-recommended (ilm relevant to the celebration of National Women's Month or promote women empowerment. | 1 film screening conducted Number of women and men employees who participated. | Corporate BPDEE 79,500.00 | Corporate Funds | Organization Development Department / Training Institute |
| 17 | Proclamation No. 1172, s. 2006 - All departments and agencies of the national government, including state colleges and universities, LGUs and all other sectors of society are enjoined to actively support and participate in the protection of human rights of women against violence and all forms of discrimination | There is a need to raise awareness among all employees that VAW is a public issue of national concern. | Deepened awareness and heightened interest and participation to PAPs that support the Philippine Government's goal to protect the human rights of women and its commitment to address all forms of gender-based violence. | PAP: Implementation of GAD Plan | Hanging of advocacy streamer/poster. | 2 advocacy streamers displayed | Corporate BPDEE 4,000.00 | Corporate Funds | Organization Development Department / Procurement and Property Department/ General Services Department |
| 18 | Proclamation No. 1172, s. 2006 - All departments and agencies of the national government, including state colleges and universities, LGUs and all other sectors of society are enjoined to actively support and participate in the protection of human rights of women against violence and all forms of discrimination | There is a need to raise awareness among all employees that VAW is a public issue of national concern. | Deepened awareness and heightened interest and participation to PAPs that support the Philippine Government's goal to protect the human rights of women and its commitment to address all forms of gender-based violence. | PAP: Implementation of GAD Plan | Conduct of Seminar promoting protection and defense of women against gender-based violence:A. Seminar on Preventing and Addressing Sexual Harassment | 1 seminar conducted | Training Budget 60,000.00 | Corporate Funds | Organization Development Department / Training Institute |

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| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 19 | Proclamation No. 1172, s. 2006 - All departments and agencies of the national government, including state colleges and universities, LGUs and all other sectors of society are enjoined to actively support and participate in the protection of human rights of women against violence and all forms of discrimination | There is a need to raise awareness among all employees that VAW is a public issue of national concern. | Deepened awareness and heightened interest and participation to PAPs that support the Philippine Government's goal to protect the human rights of women and its commitment to address all forms of gender-based violence. | PAP: Implementation of GAD Plan | Conduct of Seminar promoting protection and defense of women against gender-based violence: B. Seminar on Preventing Violence Against Women and Children | 1 seminar conducted | Training Budget 60,000.00 | Corporate Funds | Organization Development Department / Training Institute |
| 20 | Proclamation No. 1172, s. 2006 - All departments and agencies of the national government, including state colleges and universities, LGUs and all other sectors of society are enjoined to actively support and participate in the protection of human rights of women against violence and all forms of discrimination | There is a need to raise awareness among all employees that VAW is a public issue of national concern. | Deepened awareness and heightened interest and participation to PAPs that support the Philippine Government's goal to protect the human rights of women and its commitment to address all forms of gender-based violence. | PAP: Implementation of GAD Plan | Screening of PCW-recommended film relevant to the celebration of CEVAW. | 1 film screening conducted Number of women and men employees who participated | Corporate BPDEE 79,500.00 | Corporate Funds | Organization Development Department / Training Institute |
| 21 | Proclamation No. 1172, s. 2006 - All departments and agencies of the national government, including state colleges and universities, LGUs and all other sectors of society are enjoined to actively support and participate in the protection of human rights of women against violence and all forms of discrimination | There is a need to raise awareness among all employees that VAW is a public issue of national concern. | Deepened awareness and heightened interest and participation to PAPs that support the Philippine Government's goal to protect the human rights of women and its commitment to address all forms of gender-based violence. | PAP: Implementation of GAD Plan | Participation in the DOF/PCW-coordinated activities. | No. of employees who participated in DOF/PCW-coordinated activities | Corporate BPDEE 15,000.00 | Corporate Funds | Organization Development Department / Training Institute / other concerned units |

ATTRIBUTED PROGRAM

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|----|------------------------------|--------------------------|---|---|---|---------------------------------------|------------------|---------------------|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 22 | | | | | Project Management Team (PMT) Approach to Bank Takeover Approved Budget for 2020 = P4,793,857,000.00 HGDG Score = 28% GAD Attribution = 4,793,857,000.00 * 28% = 1,342,279,960.00 | | 1,342,279,960.00 | Corporate Funds | Deposit Insurance Sector / Receivership and Liquidation Sector |
| 23 | | | | | Financial Literacy CampaignApproved 2020 Budget = P8,682,025.00HGDG Score = 42%GAD Attribution = 8,682,025.00 * 42% = 3,646,450.50 | | 3,646,450.50 | Corporate Funds | Corporate Affairs Group |
| | | | | | | SUB-TOTAL | 1,346,675,410.50 | Corporate Funds | |
| | | | | | | TOTAL GAD BUDGET | 1,346,675,410.50 | | |

| Prepared By: | Approved By: | Date |
|--|----------------|--------------|
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